

Health and Human Services

GENERAL FUND

	FY 10-11
Total Budget Approved 2009 Session	\$4,321,028,842

Budget Changes		
(1.0) Division of Child Development		
1 Equipment, Travel and Supplies	(\$261,518)	R
Reduces the funding within the operations budget. This reduction holds the Division to its FY 2009-10 spending level for operations.		
2 Vacant Positions	(\$72,737)	R
Eliminates two vacant positions within the Division of Child Development. The positions to be eliminated are Administrative Assistant I budgeted at \$31,564 and an Administrative Officer III budgeted at \$41,173. These positions have been vacant longer than six months.		
	-2.00	
3 Child Care Subsidy		
Replaces State funding for child care subsidy with Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund receipts for FY 2010-11.		
	(\$23,625,329)	NR
4 Electronic Payment System	(\$6,000,000)	R
Reduces funds available within the Division of Child Development in anticipation of saving money related to better management and tracking of child care subsidy expenditures. The new system will reduce expenditures associated with fraudulent and inaccurate payments.		
5 Smart Start	(\$5,000,000)	R
Reduces funding for the North Carolina Partnership for Children, Inc. This is a 2.5% reduction to Smart Start, leaving a balance of \$188 million.		